



IMPACT REPORT 2024-2025  
ISSUE  
**10**

# GROWTH *ROOTED IN CARE*



# AVIVA IMPACT REPORT FY 2024-2025

## TABLE OF CONTENTS

Message from Aviva's Leadership	05
Our Programs & Services	07
Impact by the Numbers	08
Lifting Youth Up Drop-In Center	10
Moving Families From Crisis to Stability	14
When Barriers Persist, Community Steps In	16
Bridging Access Across L.A. County	17
Advocacy Into Impact	18
Board Leadership and Advisors	19
Lifting Up LA Gala	20
An Invitation to Give and to Belong	22
Donor Acknowledgment	24
Financial Update	26

*“We show up each day with courage, compassion, and a commitment to doing whatever it takes.”*

— AMBER RIVAS, PRESIDENT & CEO

*“Aviva is more than just a service provider. It is a lifeline—helping children, youth, and families navigate incredibly difficult circumstances and emerge stronger.”*

— LA COUNTY SUPERVISOR  
LINDSAY P. HORVATH, 3RD DISTRICT



MESSAGE FROM AVIVA’S LEADERSHIP

Dear Friends and Supporters,

As we reflect on the past year, we are filled with pride and gratitude for the progress we have made. 2025 marked a significant milestone—Aviva Family & Children’s Services’ 110th year of service. What began as a refuge for widowed Jewish women and orphaned children has grown into a legacy of care for children, youth, and families at the margins of our community.

While our purpose has remained the same, our work continues to evolve in response to changing community needs. As complex challenges arise, Aviva adapts our services—mental health, foster care, and family housing—to meet our clients’ needs with compassion, care, and dignity.

This past year reflects that commitment. In October 2024, we opened the Lifting Youth Up Drop-In Center, creating a safe and welcoming space for unhoused and housing-insecure young people in Hollywood. In May 2025, Aviva was awarded \$9.3 million through the State of California Behavioral Health Continuum Infrastructure Program to construct a perinatal residential treatment facility for pregnant and postpartum mothers in substance use recovery—a reflection of public trust in Aviva’s expertise to serve this population, with the potential to serve as a statewide model. Together, these programs strengthen Aviva’s continuum of care and expand our community safety net—both in the heart of Hollywood and across Los Angeles County.

We remain a trusted provider to Los Angeles County in delivering mental health services and are proud of our advocacy for foster children, youth, and resource families during the recent statewide insurance crisis. This year reinforced an essential truth: lasting impact is built through partnership. Progress depends on strong public-private partnerships and the generosity of philanthropic individuals and institutions like you.

As we look ahead, our focus remains on strengthening the infrastructure and integration that sustain our work—investing in our staff, amplifying our voice in policy, and telling Aviva’s story in ways that support long-term impact.

We hope you enjoy learning more about the milestones achieved and the stories in this report—and how Aviva’s work goes beyond treatment, offering compassion, stability, and dignity so children, youth, and families can thrive.

We’re grateful to have you alongside us in this work.



*Amber Rivas*  
Amber Rivas, MSW  
President & CEO



*Danette E. Meyers*  
Danette Meyers  
Board Chair





## CARE AND STABILITY FOR CHILDREN, YOUTH, AND FAMILIES

Across Los Angeles, our community faces complex challenges—including navigating the child welfare system, mental health needs, housing insecurity, and economic hardship. Without coordinated support, families often cycle through crises without lasting stability.

Our services support children, youth, and families in impactful ways:



### Intensive Community-Based Services

Wraparound, team-based therapy, counseling, and psychiatric care



### Mental Health Services

Therapy, counseling, and case management



### Foster & Adoption

Matching children with families, stabilization services, intensive therapy, training, and ongoing support



### Interim Supportive Housing (Wallis House)

Safe shelter for women and their children experiencing homelessness, providing food, essential resources, therapeutic care, and case management



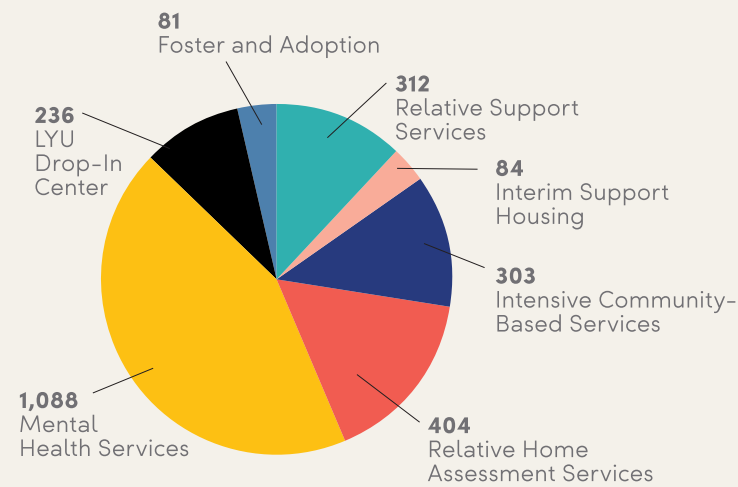
### Lifting Youth Up Drop-In Center

A safe space in Hollywood for youth ages 16-25, open seven days a week, where young people can access basic needs, case management, and meaningful connections to healing services

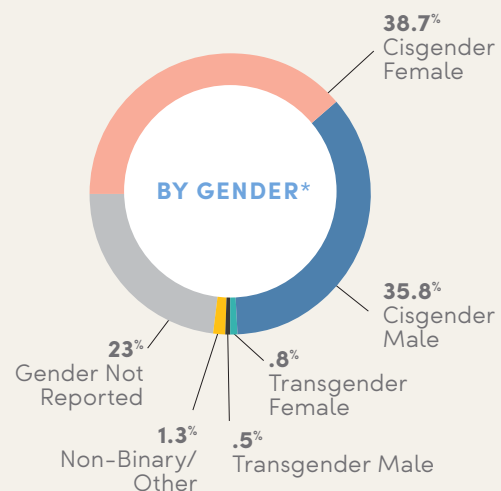
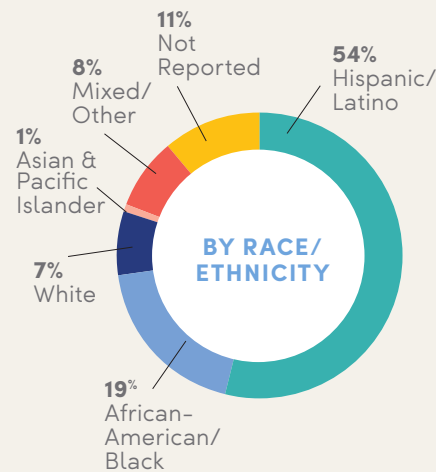
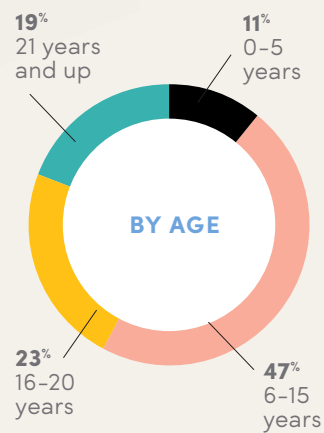
# BY THE NUMBERS CLIENT SERVICE METRICS



## Services Provided



Every family we serve and every life we touch creates a step toward brighter futures. These are more than data points. They are human stories of healing and possibility.



\*Gender Identity: Based on self-identification



# IMPACT BY THE NUMBERS

**2,508**

Total Clients Served  
(Instances of Service)

**8,126\***

Total Individuals Impacted\*

## Mental Health Services

**131** more clients compared to the previous fiscal year

**81%** of clients discharged showed improvement in their overall functioning\*\*

**511** clients successfully graduated from our mental health program

## Intensive Community-Based Services

**191**

clients were successfully discharged this year

**82%**

of clients showed improvement in their overall functioning  
(source: Pediatric Symptom Checklist)

**22%↑**

increase in graduations compared to last fiscal year

## Foster & Adoption

**48**

families were connected to foster care and adoption resources

## Interim Supportive Housing, Wallis House

**44%**

of families secured permanent housing—far exceeding LA County's 25% benchmark

**35,396**

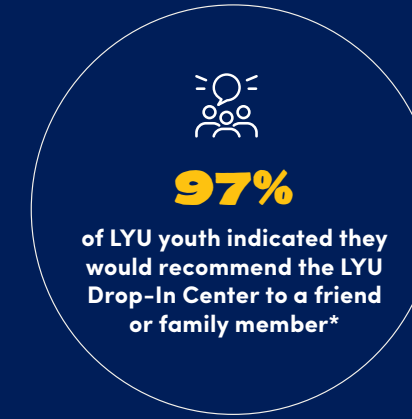
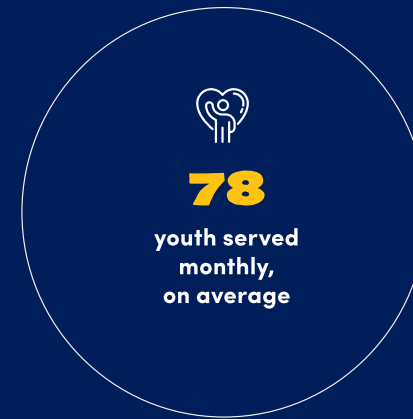
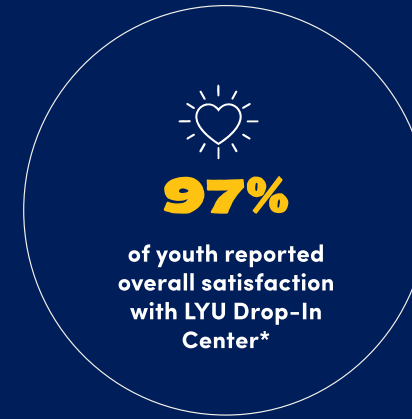
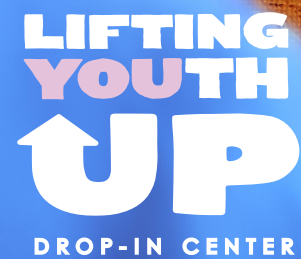
meals served at Wallis House

\*Total Individuals Impacted: We used the Los Angeles County Census (2020) to estimate total individuals based on number of families served.  
\*\* Source: Pediatric Symptom Checklist



Hollywood has one of the highest concentrations of unhoused youth in Los Angeles. Every day, young people face the risk of violence, exploitation, and disconnection from care and community.

This year, Aviva's Lifting Youth Up Drop-In Center began providing a safe, welcoming space where youth can access needed support and begin building stability.



^^ **THIS IS THE PLACE**

To take care of you.  
To connect.  
To recharge.  
To begin again.  
**This is the place you are welcome.**

\*Source: Internal Spring 2025 Client Survey



For more information on how you can support this critical and urgent resource, contact:

**Priscilla Valencia, MNA**  
VP of Development  
[pvalencia@aviva.org](mailto:pvalencia@aviva.org)  
213-655-3734

# A DAY AT THE LIFTING YOUTH UP DROP-IN CENTER



## STABILITY & CARE

A safe place to arrive after school or work  
Access to showers, laundry, clean clothes, hygiene items



## REST & REGULATION

Quiet time in the Mindful Nest to decompress  
Creative outlets like music and art to process trauma



## CONNECTION & BELONGING

Shared meals in the community lounge  
Movies and group activities that build peer connection



## PATHWAYS FORWARD

One-on-one support with an employment specialist, linkage to career opportunities, educational resources, and housing—helping youth build independence

“By bringing music into these spaces, we are letting these folks express themselves freely. We've created songs that are super healing. All of our songs end up somehow turning back to root problems that they express so creatively and with intentions of healing. It's really beautiful.”

—Luna, Youth Mentor  
with Justice for My Sister

“YOU COME HERE AND YOU CAN BE YOURSELF. NO ONE'S GOING TO JUDGE YOU. NO ONE'S GOING TO LOOK DOWN UPON YOU. AVIVA STAFF ARE VERY HELPFUL.”

—Marcello, Drop-In  
Center Participant





## MOVING FAMILIES FROM *CRISIS TO STABILITY*

**Maria never imagined she'd be raising two toddlers alone. When her daughter-in-law passed away from cancer and her son's addiction spiraled, Maria stepped in without hesitation.**

She fought for her grandsons through eviction, instability, and the child welfare system. After two years of advocating for educational rights and support for an Individualized Education Program (IEP), Maria was finally able to obtain the evaluations that confirmed autism and neurological disorders. While difficult to process, the diagnoses helped open the door to critical services and support. Even with housing in place, Maria knew her boys needed more than survival; they needed stability, structure, and hope.

When Maria was first referred to Aviva, she had already done the hardest part: kept her family together. What she needed was support to help her grandsons thrive. Through Aviva's Intensive Community-Based Services (ICBS), Maria worked alongside her grandsons' care team—Therapist, Parent Partner, Child & Family Specialist, and Facilitator—to learn strategies for managing aggression and anxiety.

Together, they developed routines and coping skills that made everyday life, like going to a park or sitting in a restaurant, possible again. Maria says, "They will need therapy for life, but they are ready now." Her words reflect the strength and persistence that carried her through years of uncertainty. These everyday moments showed Maria what many families learn in Aviva's care: progress comes in small, steady steps. And with the right tools, children and caregivers can move from surviving to actively participating in daily life.

**Pictured on the left:**  
Maria with her two grandsons

**Pictured on the right:**  
Jessica, Child & Family Specialist (L),  
with clients Andrew and Zack, and  
Facilitator Estrella (R)



## WHEN BARRIERS PERSIST COMMUNITY STEPS IN

How flexible support from the Jewish Community Foundation of Los Angeles helps families move forward

### For families, homelessness is more than a housing issue.

It's health, emotional well-being, economic mobility, and the daily responsibility of keeping a family intact—getting children to school, maintaining routines, and trying to create stability amid uncertainty. The accumulation of small barriers quickly becomes overwhelming.

Before moving into Wallis House with her young children, Kate was living in her car. Even everyday tasks—like grocery shopping or getting her children where they needed to be—came with constant worry that her car would be ticketed or towed.

Thanks to support from the Jewish Community Foundation, Aviva received direct hardship relief funds that allowed us to step in at a critical moment. With this support, Kate was able to clear her vehicle-related debts, legally drive again, reduce daily stress, and begin repairing

her credit—an important step toward qualifying for permanent housing.

The Foundation's support has helped dozens of individuals and families experiencing homelessness. This kind of philanthropy doesn't solve every challenge, but it recognizes the realities families face and responds with dignity, trust, and compassion.

We're deeply grateful to the Jewish Community Foundation for their partnership and commitment to meeting families where they are—removing barriers, preserving stability, and humanizing the path home.



## BRIDGING ACCESS ACROSS L.A. COUNTY

We deliver comprehensive services across Los Angeles County, anchored by four offices in key Service Planning Areas (SPAs). Our footprint is wide and our impact runs deep.



# IN 2025, WE TURNED ADVOCACY INTO IMPACT

During a statewide insurance crisis that threatened Foster Family Agencies across California, we stepped forward to advocate for foster children, youth, and resource families.

Our efforts elevated the issue in major media—including coverage in the *Los Angeles Times*—and mobilized partners statewide.

Together, we helped secure \$31.5 million in emergency bridge funding in the 2025–26 state budget to keep agencies operational and prevent disruption in care. This was critical progress—but long-term system stability will require sustained advocacy, and we remain committed to leading that effort.

# BOARD LEADERSHIP AND ADVISORS

## Board Officers

**Danette Meyers, Esq.**  
Chair  
Head Deputy District Attorney  
Los Angeles County District  
Attorney’s Office

**Amber Rivas, MSW**  
President & CEO  
Aviva Family & Children’s  
Services

**Nicole Swain**  
Vice Chair  
Former Bank Executive

**Adrian Breitfeld, M.B.A.**  
Treasurer  
Chief Financial  
& Operating Officer  
Jewish Family Service LA

**Mark Caffee**  
Secretary  
Communications Consultant

## Board Members

**Bruce D. Andelson, Esq.**  
Greenberg Glusker

**Nicole Mihalka**  
CBRE Commercial Real Estate

**Patrick Monaghan, J.D., M.B.A.**

**Jennie Morris**  
Apple TV+

**Greer Saunders, M.A.**  
Chair, Platinum Associates

**Candace Foy Smith, Esq.**  
Deputy District Attorney  
Los Angeles County District  
Attorney’s Office

**Yvette Verastegui, Esq.**  
Los Angeles Superior Court

**Jonathan M. Werner, Esq.**  
Past Board Chair,  
Frost Brown Todd

**Sari Megan Kern, R.N., M.B.A.**  
Zen Stax

## Council of Guardians

Susan Casden

Hon. Gray Davis

Hon. Wendy Greuel

Nancy Josephson

Hon. Paul Koretz

Barbara Lazaroff

Lauren Leichtman

Arthur Levine

Lola Levoy

Linda May

Hon. Mitch O’Farrell

Richard Sherman

Sharon Stone

Carolyn Strauss

Hon. Steve Westly

Hon. Zev Yaroslavsky

## Accreditations and Affiliations



AN EVENING OF

# Community, Inspiration and Support



Amber Rivas, President and CEO, acknowledges the Aviva leadership team



## LIFTING UP LA GALA

May 3, 2025

Our Lifting Up LA Gala brought together community leaders, partners, and supporters for an inspiring evening at Avalon Hollywood. We celebrated our 110-year legacy of uplifting children, youth, and families across Los Angeles.

We honored Los Angeles County Supervisor Lindsey P. Horvath with the Champion for Communities Award, recognized the enduring generosity of the Friars Charitable Foundation with the Legacy of Philanthropy Award, and celebrated Adrianna Andrews, Wallis House graduate with the Transformation Award for her inspiring journey toward stability and her passion for community work.

The evening was guided by Mistress of Ceremonies Erica Olsen and featured spellbinding entertainment by Magical Katrina.

Aviva Family & Children's Services extends our heartfelt gratitude to all who supported our Lifting Up LA 2025 Gala, raising critical funds to sustain and expand programs for children, youth and families.

If you would like to attend future fundraising events, please reach out to [development@aviva.org](mailto:development@aviva.org).



Mistress of Ceremonies, Erica Olsen



Gala Chair Sari Kern and VP of Development Priscilla Valencia with honoree Adrianna Andrews and her sons



Aviva's Board of Directors at the Lifting Up LA Gala 2025, Avalon Hollywood



# THIS WORK TAKES ALL OF US AN INVITATION TO GIVE AND TO BELONG



Because of donors like you, children and families across Los Angeles find safety, stability, and care when they need it most.

Your investment expands mental health services, strengthens housing stability, and ensures youth experiencing homelessness have a safe place to find community and support.

Join us and be part of this work—visit [aviva.org/give](https://aviva.org/give) or reach out to me today. I'd love to hear from you!



*Priscilla Valencia*

Priscilla Valencia, MNA  
VP of Development

## How to make a gift:

**Individual Giving**  
[givebutter.com/Avivagive](https://givebutter.com/Avivagive)

**Corporate Sponsorships**  
[aviva.org/corporate-giving/](https://aviva.org/corporate-giving/)

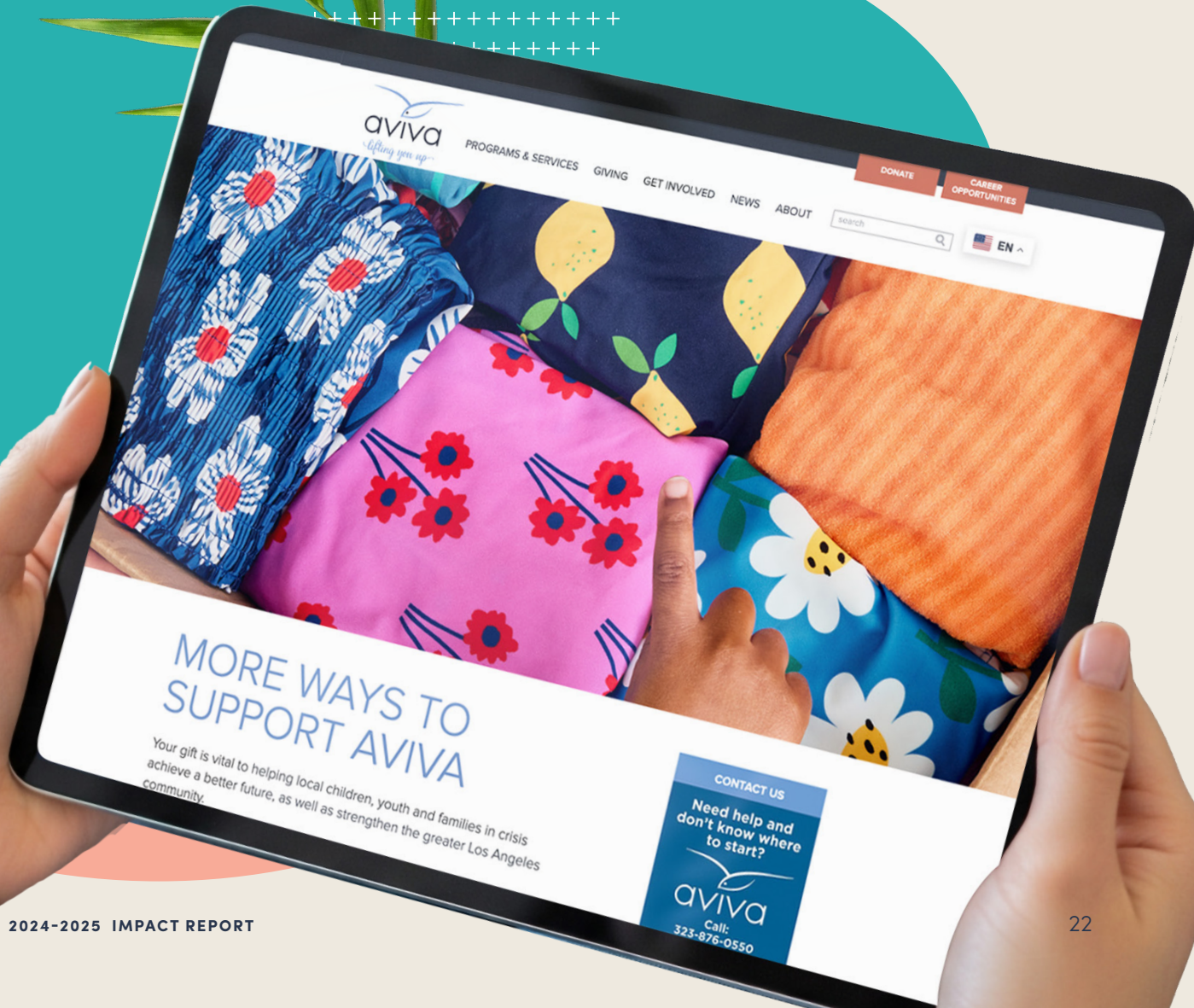
**Foundation Grants & Gifts**  
[development@aviva.org](mailto:development@aviva.org)

**Platinum Associates**  
[aviva.org/the-platinum-associates/](https://aviva.org/the-platinum-associates/)

**Planned Giving**  
[aviva.org/planned-giving/](https://aviva.org/planned-giving/)

**In-Kind Gifts and More**  
[aviva.org/more-ways-to-support-aviva/](https://aviva.org/more-ways-to-support-aviva/)

**Questions?**  
Contact Priscilla Valencia, MNA  
VP of Development  
[pvalencia@aviva.org](mailto:pvalencia@aviva.org)  
(213) 655-3734



# DONATIONS MADE *POSSIBLE BY YOU*

We extend our heartfelt gratitude to each and every donor listed in our impact report.

Your generosity has propelled our mission, making a meaningful difference for children and families across Los Angeles. Thank you for believing in our cause and helping us build brighter futures.

LISTING REFLECTS GIFTS MADE FROM JULY 1, 2024 – JUNE 30, 2025

## Heritage Giving \$100,000

The Rose Hills Foundation

## Leaders Circle \$25K-\$99,999

Jan and Bruce Andelson  
Adrian and Andrea Breitfeld  
Emergency Food & Shelter Program / United Way L.A.  
First Citizens Bank  
Friars Charitable Foundation  
Jewish Community Foundation of Los Angeles  
Lester and Rhea Kleinberg Fund  
Marvin & Sondra Smalley Family Foundation  
Jonathan M. Werner

## Benefactors \$10K-\$24,999

Adams-Mastrovich Family Foundation  
Anonymous  
Anonymous  
Adriana and Jay Balaban  
David M. Bass  
Mark Caffee  
Dianna Eisenberg, Hollywood Media District  
Harold Edelstein Foundation  
Arthur J. Gallagher & Co.  
Sari and Justin Kern  
Jessica Makin  
Danette Meyers  
Greer and Myles Saunders  
G.J. Stoffers

## Patrons \$5K-\$9,999

Daniel & Harriet Freed Foundation Inc.  
Matt Galsor  
Greenberg Glusker LLP  
Hollywood Hills West Neighborhood Council  
Huff Family Foundation  
Kaiser Permanente Los Angeles Medical Center

The Lawrence Advisory  
Ed Limato Foundation  
Nancy and Scott Litman Charitable Fund  
Nancy and Scott Litman  
Jenifer Ludwick  
Patrick Monaghan III  
Michael Murphy  
OneDigital Health and Benefits  
Ed Ortiz  
Prime Air Flow INC  
Anthony Pritzker Family Foundation  
Beth Rakow  
Amber Rivas  
SADA  
The Skaggs Family Foundation  
Lon V. Smith Foundation  
Nicole Swain  
Webster Werner

## Partners \$1K-\$4,999

Rebecca Abano-Trail  
Dan Alberstone  
Cindy Alkhoutoff  
Michael Alkhoutoff  
George Atkinson  
Randy & Jannell Banchik Charitable Family Fund  
Beacon Building Products  
Debby Berg  
Berns-Solomon Family Foundation  
Toby Bernstein  
June Bilgore  
Harry H. and Anna Borun Foundation  
Gil Breakman  
The Brotman Foundation of CA  
Capitol Group Matching  
Leonard Carlson  
Daria Cercek  
Clune Construction  
Kate and Chris Corsmeier  
Courages & Co  
Dignity Moves  
Laura DiMaggio

Debra Dresner  
Cynthia and Edwin Fields  
Amanda Ford  
Louis Garcia  
Marge Graf  
Sharon Griffin-Galamba  
Karen Gruber  
Bucky Hazan and Eva Aaronson Philanthropic Fund  
Kimberly Hirano  
Ellen Hutkin  
Christi Hogin and Michael Jenkins  
Chris Kern  
Larchmont Creative Works  
Los Angeles Breakfast Club Foundation  
Lovie Lee Fund  
Tamara Lowensohn  
Andrea and Steve Lurie  
Michelle Mabugat  
Moshe Maghbouleh  
Barbara and Joel Marcus  
Nicole Mihalka  
Faith Mitchell  
Jennie Morris  
Arvind and Usha Murthy  
Mutual of America  
Ontic BBA Aviation  
Orange Door Consulting  
Renee Ordeneaux  
Paycom Corporate Giving  
Paypal Giving Fund  
Kim Peterson  
Danielle Pinnt  
Marcelo Poisl  
Pamela Rappel  
Cathy Ravdin  
Seyfarth  
Dan Shaw  
Candace Smith  
Sharyne Snyder  
St. Anne's Family Services  
Devin Stambler  
Marilyn and Errol Stambler  
Laurie Strassman  
Dianne Sundby  
Robin Swartz  
The Rotary Club

of Burbank Sunrise  
The Walt Disney Company Foundation  
Linda Tyrer  
Priscilla Valencia  
Robert Werner  
Julie Lane Yamin  
Gil Zaharoni

## Advocates \$500-\$999

Carmen Andreasen  
Alan Artunian  
Theresa Baca  
Craig Beatty  
Marlies Chalabi  
Jane and Andrew Diamond  
Jenny Ebel  
EX NIHILO Paris  
Emily Farag  
Jaci Feldman  
Bill Frankenstein  
Patricia and Lawrence Goodman  
Vicky Goodman  
Fiona and Phil Heyes  
Marianne Karns  
Mandy Katz  
Carolyn Labbe  
Victor Lalezari  
Alonzo Little  
Anita Ludlam  
Ashley Martin  
Melinda Murray  
Melinda Newman  
Tom & Carol Patchett  
Florinda Pendley Vasquez  
Steven Prothro  
Scott Rowe  
Maryam Sesay  
Virginia and Norton Sharpe  
Abby Sher  
Brian Sixt  
Yvette Verastegui  
Martha Vicente  
Shannon Werner

## Supporters \$100-\$499

Karla Ahmanson  
Jorge Alcocer  
Bridgette Baca  
Linda Baca  
Vlad Ballesteros  
Daniel Banchik  
Alma Barraza  
Amy Belair  
Dana Christensen  
Marissa Cohen  
Michael Collins  
John Conlon  
Chris Corrao  
Jennifer Cowan  
Shane Cullen  
Diane Dirks  
Traci Einhorn  
Andrea Falco  
Janice Feinstein  
Sharon Feldstein  
Erin Felman  
Foster Care Counts  
Mark Freedman  
Abby and Ira Friedman  
Susan Friedman  
Scout Fund  
Andrea Gallardo  
Chip Goodman  
Brian Graden  
Margaret Graham  
Ana Grande  
Breanne Grazer  
Tyler Hines  
Tim Ingram  
Talia James-Armand  
J&M Janitorial Supplies  
Steven Katz  
Scott Knowles  
Holly Krupnick  
Amy Laue  
Iris Lehatto  
Josh Levine  
Lola Levoy  
Anne Livingstone  
Bonnie Loicano  
Janice Lowers  
Sara Machat  
Fred Manaster  
Matthew Matzkin  
Marjie Mautner  
Frankie & Elsa Melero  
Milena Melkonyan  
Elizabeth Mendoza  
Elissa Miller  
Dietrich Nelson  
Jacquie Nemor

Brian Newman  
Jaime Offenburger  
Erica Olsen  
Amanda Ortiz  
Kimberly Paisley  
Paramount Pictures  
Anthony Plamondon  
Sheila Poncher  
Gina Posalski  
Richard Reys-Ortiz  
Catherine Sakaue  
Marsha Sallai  
Matthew Saunders  
Phyllis and Jay Schapira  
Dia Schuldenfrei  
Mary Kay Schumacher  
Annie Seaton  
Pamela Smith  
Steven P. Smith  
Bettina Soestwohner  
David Stroud  
The Wonderful Company  
Jean Thompson  
Myra Thompson  
Mary Tilbury  
Suzette Wachtel  
Walt Disney Studios  
Janice Weiner  
Amy West  
Joan Wickham  
Angelyn Wood  
Hud Woodle  
Derek Yee  
Irena Yordanova

## Friends Up to \$99

Juan Alvarado  
Anonymous  
The Blackburn Giving Fund  
Rachel Carmichael  
Valerie Chavez  
Yun Chu  
Paul Colton  
Collin Copple  
Jennifer D'Alvarez  
Sherry Daniels  
Patricia De Santos  
Ivy Diep  
Calvin Fleming  
Frances Fleury  
Katie Furgalack  
Jorge Garcia  
Rachel Garcia  
Marie Gayomali  
Melika Gerami  
Anait Ginosyan  
Marion Giron

Kurt Gombatz  
Adam Greenfield  
Kat Haykes  
Madeline Hill  
Kristin Holbak  
Melody Hopping  
Kroger  
Gail Lowry  
Nina-Simone Lucero  
Sandra Nistal  
Bill Nolan  
Mary Oien  
Zach Paul  
Jessica Precision  
Premier Healthcare Alliance, LP  
Demoya Scarlett  
Troy Scrimgeour  
Brandi Showalter  
Chris Siaz  
Kevin Silverman  
Candace Sims  
Anne Betsy Sullivan  
Adreena Thomas  
Cynthia Tirado  
Cynthia Truce  
Brittney Weissman  
Mitchel Wu

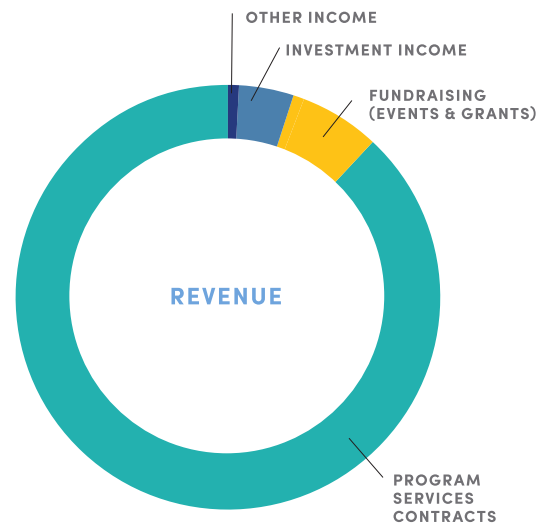
## In-Kind Donations Fiscal Year 24/25

Aerospace Corporation  
Veronica Alvarez  
Jan and Bruce Andelson  
Adriana and Jay Balaban  
David M. Bass  
Big Sunday  
June Bilgore  
Adrian and Andrea Breitfeld  
Burn Cycling  
Clyde Staffin Fire Relief  
Anna Donnella  
Teresa Echeverri  
Andrea Falco  
Cynthia and Edwin Fields  
For Goodness Cakes  
Neal Gervais  
Karen Gruber  
GumGum  
Handyman Services  
Harvard-Westlake School Football Team  
Genevieve Haines and Fred Buescher  
Hollywood Media District  
Stephanie Ittleson  
Stephanie Johnson  
Sonya Joseph  
Jessica Kang

Sari and Justin Kern  
Legendary Entertainment  
Tamara Lowensohn  
Maricela Lupercio  
Lisa Miller  
NA'AMAT USA  
Newborns In Need  
NGA Hancock Park  
Norms Restaurants, LLC  
Ocean Prime  
Operation School Bell  
Nima Ostad  
Alex Perweiler  
The Platinum Associates  
Provisors-WH4  
Pamela Rappel  
Amber Rivas  
Rodrigo Rivera  
Greer and Myles Saunders  
School on Wheels, Inc.  
Evelyn Sepulveda  
Shelter Partnership  
Candace Smith  
Brad Starkey  
Laurie Strassman  
Marla Strick  
Stuntmen's Association of Motion Pictures  
Mara Susskind-Kalcheim  
Nicole Swain  
Robin Swartz  
Pamela Szymis  
Kalyain Taylor  
Temple Beth Am  
The Walt Disney Company Foundation  
Lorena Tomb  
Monica Toney  
Linda Tyrer  
Jeff Vespa  
Wandering Kat Media  
Zen Stax

# FINANCIAL UPDATE

## Fiscal Year 2024-2025

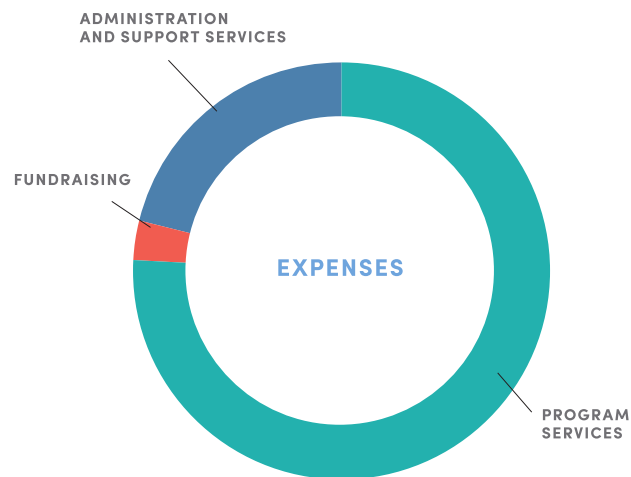


### Revenue FY 24-25 (USD)

Program Services Contract	18,843,477
Fundraising*	1,411,930
Investment Returns**	820,950
Other Income	213,924

**Total Revenues** **\$21,290,281**

\*Contributions, grants, in-kind gifts and special events net of related expenses.  
 \*\*Net of fees and expenses



### Expenses\*\*\* FY 24-25 (USD)

Program Services	15,228,961
Fundraising (excl. special events)	637,454
Administrative and Support Services	4,207,975

**Total Expenses** **\$20,074,390**

\*\*\*Excludes depreciation.  
 More than 80% of all money raised goes directly to Aviva programs and services.

For a complete set of audited financial statements, please visit our website at [www.aviva.org](http://www.aviva.org)





AVIVA.ORG

7120 Franklin Avenue, Los Angeles CA 90046 | 323.876.0550



@avivasocal

